



REGIONAL TRANSPORTATION AUTHORITY
Of Middle Tennessee

BOARD MEETING

Wednesday, November 17, 2021 | 9:30 a.m.

Location:

**TN Bankers Association
211 Athens Way #100, Nashville, TN 37228**

1. **Call to Order**
2. **Approval of August 18, 2021 Minutes**
3. **Public Comments**
4. **Finance Committee Report – Sumner County Mayor Anthony Holt**
 - Monthly Financial Report Compared to Budget **R-D-21-011 Pg. 4**
5. **Operations Committee Report – CEO Steve Bland**
 - RTA Monthly Operating Statistics – Andy Burke, COO **R-D-21-012 Pg. 7**
6. **2022 RTA Committee & Board Meeting Schedule – Rita Roberts-Turner, CAO** **R-A-21-014 Pg. 15**
7. **Other Business**
8. **CEO's Report – Stephen G. Bland, CEO**
9. **Chair's Report – Mayor Randall Hutto, Chair**
10. **Adjournment**

Note:

A meeting of the Executive Committee has been scheduled concurrent with the full Board Meeting. In the event a quorum of the Board cannot be achieved, the Executive Committee will meet to conduct the scheduled business of the Board. If a quorum of the Board is present, there will be no Executive Committee meeting.



REGIONAL TRANSPORTATION AUTHORITY
Of Middle Tennessee

EXECUTIVE COMMITTEE MEETING

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REGIONAL TRANSPORTATION AUTHORITY
AUGUST 18, 2021

- I. **Call to Order:** The regular meeting of the Regional Transportation Authority of Middle Tennessee (RTA) Board of Directors was held at the Downtown Nashville Public Library located at, 615 Church Street, Nashville, TN 37219 on Wednesday, August 18, 2021. A quorum was established, and the RTA Board Meeting was called to order at 9:30 a.m. by Mayor Randall Hutto, Board Chair.
- II. **Roll Call:**
- In Attendance Were:**
- | | |
|---------------------|----------------------------------|
| Wilson County | Mayor Randall Hutto, Chair |
| City of Franklin | Mayor Ken Moore |
| Rutherford County | Mayor Bill Ketron |
| Sumner County | Mayor Anthony Holt |
| Governor Appointees | Ed Cole, Davidson County |
| | Darrell James, Dickson County |
| | Kenny Martin, City of Mt. Juliet |
- III. **Approval of Minutes:** Mayor Ken Moore made a motion to approve the June 16, 2021 minutes; the motion was seconded by Mayor Bill Ketron and unanimously approved by the board.
- IV. **Public Comments:** There were no public comments at this time.
- V. **Finance:** Committee Chair Anthony Holt reported the following:
- a. **Monthly Financial Report Compared to Budget (R-D-21-008):** Chief Ed Oliphant to report the following
- Attached are monthly operating statistics through June 2021. This month marks the end of the Fiscal Year, so it is worth spending a bit of time focused on the Fiscal Year to Date numbers in addition to the monthly statistics. Not surprisingly, ridership was down significantly for the year, though the last few months have shown a steady trend in the right direction. There remains some uncertainty regarding whether the trend will continue through the Summer given current COVID infection rates, but the RTA still plans to reinstate full service this Fall to ensure that the capacity is available when customers do return.
- Aside from ridership, the Operational Key Performance Indicators were generally encouraging. Accident rates were fairly steady with very few incidents on either bus or rail service. We did see a bit of a decline in trip completion percentage, but much of this was due to the winter weather experienced in February. With the significant decrease in traffic due to work-at-home policies and other pandemic-related factors, on-time performance for bus services increased significantly, with express commuter and shuttle bus on-time performance at nearly 90% for the year.
- b. **Debt Obligation Notification (R-D-21-009):** In its June 16, 2021 meeting, the RTA Board authorized the renewal of its line of credit with Fifth Third Bank up to \$5 million

effective July 1, 2021. While we continue to reduce the frequency of need to utilize the line, it is difficult to forecast the availability of future federal grant funding. Consequently, we believe it was imperative to renew the line of credit in order to ensure timely cash flow for expenses. RTA uses a portion of its grant funding to pay preventive maintenance operating costs and there are numerous times that the federal government has delayed the release of funding causing the cash flow issues. The State of Tennessee Comptroller's Office also requires any public entity to submit a report of debt obligations to be filed within 45 days of entering into any debt agreement. It must also be presented to the Governing Body of the public entity and be included in a public meeting. A copy of the July 2, 2021 submission is included for your reference.

On July 1, 2021, we entered into a Revolving Credit Promissory Note with Fifth Third Bank for \$5.0 million with an expiration of the note on June 30, 2022. This note is needed to cover our cash flow needs throughout the year. The terms of the loan are as follows:

Term	1 year
Maturity Date	June 30, 2022
Interest Rate	Variable – LIBOR Rate plus 1.20%
Legal Fee	\$771 paid to Sherrard Roe Voigt & Harbison, PLC representing Fifth Third
Non-Use Fee	7.5 basis points on the daily unused principal amount of the Note, charged quarterly. Maximum fee will not exceed \$3,750.

As soon as we receive these grant funds, the loan will be paid down to minimize our interest expense.

VI. Operations Committee Report: CEO Bland reported on behalf of Mayor Jerry Kirkman the following items:

a. Monthly Operating Statistics (R-D-21-007): CEO Bland reported on the monthly operating statistics report through June 30, 2021.

CEO Bland directed everyone's attention to page 15 of the board book and noted that ridership is certainly on the uptick compared to a year ago with June ridership overall up 56.9%. However, it is still severely depressed, down about 75% compared to June 2019. There were no accidents on either bus or rail in June. As ridership returns, so are traffic, with a bus on-time performance still higher than our historical levels, but down to 88% from over 92% last June.

The year-to-date figures are on page 16. July 2021 took place entirely after the beginning of the pandemic, while FY2020 had 8 normal months before both the pandemic and the March 2020 tornado began to take their toll.

CEO Bland directed everyone's attention to the route-by-route performance on page 21. He said ridership is severely depressed, but there were a couple of surprises, with the Springfield service and Clarksville service rebounding more quickly than others, and you'll notice that the per-trip ridership on the 93 Star-West End Shuttle is carrying more than half of the average number of overall Star passengers, illustrating the prevalence of employees out of the Vanderbilt/Midtown area on this service.

VII. Other Business:

VIII. CEO's Report: CEO Bland reported the following:

1. The Transportation Safety Administration requirement that public transportation passengers continue to wear facial coverings remains in effect, so customers and employees are required to wear facial coverings on RTA property.
2. As reported in the Operations Committee report out, we are seeing a slow return of RTA riders. We will be restoring RTA service to full levels on October 4.
3. We also had the opportunity to operate two special event services on the Star since we last met. We sold out of tickets for the 4th of July celebration at 750 round trips. We also provided service to the first Big Machine Music City Grand Prix race, with 355 passengers riding. This was a clear demonstration that people will ride when they come downtown.
4. With respect to the locomotive overhaul on the Star, the last of the 4 locomotives is currently at the rebuilder. We expect it back by the end of this year, completing this project.
5. On the commuter bus side, we are scheduled to receive 10 new commuter buses for RTA services in October, with an expectation that they will enter service in November. 7 of the 10 will replace buses that the MTA operates in the Rutherford County Corridor. The other 3 will go to Gray Line for other RTA routes.
6. We are partnering with the City of Nashville, TDOT and the Nashville Downtown Partnership on a Downtown Nashville Traffic Study to examine the many competing uses for downtown Nashville streets and rights of way. One of our key objectives will be to try to identify transit priority corridors where we can gain transit priority measures like dedicated lanes and improved infrastructure. This will be essential for RTA commuters as the downtown workforce spreads well beyond the State Capitol complex. Proposals are due on August 25.
7. We are also assembling a Request for Proposals to develop a range of options for the future evolution of the Star. With most of our State of Good Repair projects completed over the past 2 years, we can again look to the future, including an examination of how our long-term commuter markets might be impacted by the pandemic and changing work patterns. As part of the process, we did a formal request for information from the consulting community and received responses from 4 large, national consulting firms (all with a Middle Tennessee presence). We are currently talking to each of these firms, as well as RJ Corman, to develop the content of the Request for Proposals.

XI. **Chair's Report:** Chair Hutto thanked everyone for being present at the board meeting and called for a motion to adjourn the meeting.

XII. **Adjournment:** Proper motion was made and seconded to adjourn. The meeting was adjourned at 10:15 a.m.

Respectfully submitted:

Ed Cole, RTA Secretary &
Davidson County Governor Appointee

Regional Transportation Authority

of Middle Tennessee

☐ Committee Discussion Item ☐ Exec. Committee Discussion Item ☒ Board Discussion Item
☐ Committee Action Item ☐ Exec. Committee Action Item

Item Number:	R-D-21-011	Meeting Date:	11/17/2021
Item Title:	Monthly Financial Report Compared to Budget		

BACKGROUND:

Attached is a statement of operations for the month of September 2021 compared to the budget and a balance sheet as of September 30, 2021.

We continue to not see any real anomalies in the statement of operations as RTA continued to operate at reduced services through September. Train revenues continue to be about double where we were the time last year and bus revenues are up approximately 40%.

It is worth noting as a refresher that in the year-to-date columns of the Revenue section, you see local and regional grants as well as capital grant revenues running less than budgeted which is due to overall operating expenses are running favorable as we operate at reduced service levels. RTA is very grant dependent and only draws on grants as expenses are incurred. We will begin to see more grant revenue activity as we gradually increase back to full-service levels.

CURRENT STATUS:

Chief Financial Officer Ed Oliphant will be available to answer any questions regarding the statements at the committee meeting.

APPROVED:



Chief Financial Officer

November 12, 2021

Date

Regional Transportation Authority
Statement of Operations Compared to Budget
For the Period Ending September 30, 2021
UNAUDITED

	Actual Month	Budget Month	Month End Variance	F / U	Prior Year Y-T-D	Actual Y-T-D	Budget Y-T-D	Y-T-D Variance	F / U	Budget
Revenue from Operations:										
R&R Revenues	\$16,132	\$14,260	\$1,872	F	\$30,203	\$42,229	\$42,370	(\$141)	U	\$185,757
Train Revenues	21,783	23,275	(1,492)	U	26,804	58,399	69,340	(10,941)	U	272,939
Special Events	5,940	3,030	2,910	F	0	20,232	11,995	8,237	F	74,250
Advertising	0	740	(740)	U	0	0	2,230	(2,230)	U	9,900
Other Non-Trans Revenue	11,039	17,400	(6,361)	U	44,032	91,759	62,700	29,059	F	267,872
Total Operating Revenue	54,894	58,705	(3,811)	U	101,039	212,619	188,635	23,984	F	810,718
Federal/State/Local Income:										
Local Assistance	0	200,000	(200,000)	U	102,870	0	450,000	(450,000)	U	1,561,751
Regional Assistance	1,883	129,525	(127,642)	U	481,992	267,625	388,575	(120,950)	U	647,625
State Assistance	0	0	0	F	0	0	0	0	F	633,400
Federal Assistance - CMAQ	166,719	113,555	53,164	F	331,587	409,987	346,073	63,914	F	1,373,477
Federal Assistance - CARES Act	126,047	0	126,047	F	706,372	474,968	345,563	129,405	F	2,710,068
Total Assistance Income	294,649	443,080	(148,431)	U	1,622,821	1,152,580	1,530,211	(377,631)	U	6,926,321
Capital Revenue:										
Capital Operating Reimbursement	10,729	102,702	(91,973)	U	498,915	172,753	312,997	(140,244)	U	1,242,208
American Rescue Plan Operating	139,361	166,500	(27,139)	U	0	326,233	499,500	(173,267)	U	1,000,000
Total Capital Income	150,090	269,202	(119,112)	U	498,915	498,986	812,497	(313,511)	U	2,242,208
Total Revenue	\$499,633	\$770,987	(\$271,354)	U	\$2,222,775	\$1,864,185	\$2,531,343	(\$667,158)	U	\$9,979,247
Expenses from Operations:										
Management Contract - MTA	\$70,338	\$70,338	\$0	F	\$211,014	\$211,014	\$211,014	\$0	F	\$844,056
Services	516,134	653,232	137,098	F	1,283,072	1,482,334	1,987,220	504,886	F	8,089,201
Fuel	18,592	26,388	7,796	F	88,050	56,278	80,421	24,143	F	319,175
Materials and Supplies	3,272	1,916	(1,356)	U	785	5,880	5,748	(132)	U	22,975
Utilities	14,611	14,692	81	F	30,462	40,165	44,073	3,908	F	177,010
Casualty and Liability	34,198	41,080	6,882	F	116,371	106,458	127,015	20,557	F	496,730
Other	0	2,430	2,430	F	10,100	10,100	16,440	6,340	F	30,100
Total Operating Expenses	657,145	810,076	152,931	F	1,739,854	1,912,229	2,471,931	559,702	F	9,979,247
Surplus / (Deficit)	(\$157,512)	(\$39,089)	(\$118,423)	U	\$482,921	(\$48,044)	\$59,412	(\$107,456)	U	\$0
Capital Grant Revenue	291,088		291,088	F	528,262	444,706		444,706	F	0
Gain / (Loss) on Sale	0		0	F	0	0		0	F	0
Vanpool Replacement Revenue Fund	0		0	F	1,250	208		208	F	0
Depreciation	(244,673)		(244,673)	U	(621,984)	(731,445)		(731,445)	U	0
Surplus / (Deficit)	(\$111,097)	(\$39,089)	(\$72,008)	U	\$390,449	(\$334,575)	\$59,412	(\$393,987)	U	\$0

Regional Transportation Authority

Comparative Balance Sheets

	Month Ended September 30, 2021 (unaudited)	Month Ended June 30, 2021 (preliminary)
CURRENT ASSETS		
Cash and cash equivalents	\$1,102,688	\$976,448
Receivables from federal, state and local government	420,857	656,134
Accounts receivable	65,535	155,121
Materials and supplies	435,786	434,672
Prepaid expense and other	318,561	43,095
Total Current Assets	<u>2,343,427</u>	<u>2,265,470</u>
PROPERTY AND EQUIPMENT		
Land	3,382,052	3,382,052
Building, shelter and benches	16,730,983	16,730,983
Guideway Improvements	6,594,944	6,594,944
Revenue equipment and parts	22,773,460	22,773,460
Office equipment	526,144	526,144
Work-in-Progress	6,595,065	6,123,347
	<u>56,602,648</u>	<u>56,130,930</u>
Less: Accumulated Depreciation	<u>(17,418,064)</u>	<u>(16,686,619)</u>
Total Property and equipment, net	<u>39,184,584</u>	<u>39,444,311</u>
OTHER ASSETS		
Cash and investments restricted	<u>5,066,724</u>	<u>4,575,088</u>
TOTAL ASSETS	<u>\$46,594,735</u>	<u>\$46,284,869</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	\$860,359	\$703,289
Accrued expenses	28,328	24,500
Deferred Revenue	2,748,855	2,284,334
Note Payable	0	0
Total Current Liabilities	<u>3,637,542</u>	<u>3,012,123</u>
NET ASSETS		
Invested in capital assets	39,184,584	39,444,311
Restricted - Self Insurance Reserve	1,000,000	1,000,000
Restricted - Administrative Reserve	1,000,000	1,000,000
Restricted - Reserve for van pool replacement	456,100	517,374
Restricted - Regional Bus Reserve	2,610,624	2,057,714
Unrestricted	(959,540)	(2,985,841)
Current Year Surplus / (deficit)	<u>(334,575)</u>	<u>2,239,188</u>
Total Net Assets	<u>42,957,193</u>	<u>43,272,746</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$46,594,735</u>	<u>\$46,284,869</u>

	Current	> 30 days	> 60 Days	> 90 days	Total
Accounts Receivable	\$65,535	\$0	\$0	\$0	\$65,535
	100.0%	0.0%	0.0%	0.0%	100.0%
Accounts Payable	\$560,577	\$293,194	\$6,418	\$170	\$860,359
	65.2%	34.1%	0.7%	0.0%	100.0%

Regional Transportation Authority

of Middle Tennessee

☐ Committee Discussion Item ☐ Exec. Committee Discussion Item ☒ Board Discussion Item
☐ Committee Action Item ☐ Exec. Committee Action Item

Item Number:	R-D-21-012	Meeting Date:	11/17/2021
Item Title:	Monthly Operating Statistics		

BACKGROUND:

Attached are monthly operating statistics through September 2021. Ridership continues its steady recovery, with large year-over-year gains in ridership, especially on the WeGo Star. On-time performance is maintaining an inverse relationship to ridership currently, with travel times increasing as commuters return across all modes of transportation.

Previously planned increases in service to restore bus trips to pre-pandemic levels remain on hold considering current operator staffing challenges. Unfortunately, the effects of this labor shortage have affected service reliability, with an increase in missed trips due to operator unavailability. This has resulted in a much lower measure of total miles between service interruptions and a corresponding reduction in passengers carried per complaint. While staff make every effort to inform customers of these disruptions and have recently begun pushing alerts out to customers via smartphone apps and online trip planning tools, these incidents can still be disruptive to daily routines. We will continue to work closely with our partners at Gray Line as they take aggressive measures to recruit and train additional bus operators.

CURRENT STATUS:

Staff are available to address committee member questions regarding the attached report. Please direct any inquiries to Monica Howse.

APPROVED:



Chief Operating Officer

November 12, 2021

Date

RTA Monthly Dashboard Report *

Metric	September 2021	September 2020	Pct. Change
Ridership			
Total RTA Bus Passengers	6,624	4,500	47.2%
WeGo Star Passengers	5,423	2,611	107.7%
Total RTA Passengers	12,047	7,111	69.4%
Safety			
RTA Bus Total Accidents	0	0	N/A
WeGo Star Total Accidents	0	0	N/A
RTA Bus Total Miles btwn Accidents	N/A	N/A	N/A
WGS Total Miles btwn Accidents	N/A	N/A	N/A
Service Quality			
RTA Bus Total Trip Completion %	98.81%	99.93%	-1.12%
WeGo Star Total Trip Completion %	100.00%	100.00%	0.00%
RTA Bus Total Miles btwn Service Interruption	2,758.0	44,991.8	-93.9%
WGS Total Miles btwn Service Interruption	N/A	N/A	N/A
On-Time Performance ^			
RTA Bus	85.6%	89.5%	-4.3%
WeGo Star	97.0%	97.0%	0.0%
Customer Care			
RTA Bus Total Passengers per Complaint	946	4,500	-79.0%
WeGo Star Passengers per Complaint	5,423	1,306	315.4%

* RTA Dashboard submitted for discussion and for Committee and Board review.

^ On Time Performance reporting began September 2017.

N/A - metric cannot be calculated due to not being divisible by "0"

RTA Monthly Dashboard Report *

Metric	FY 2021 September	FY 2020 September	Pct. Change
Ridership			
Total RTA Bus Passengers	20,174	13,728	47.0%
WeGo Star Passengers	16,092	7,676	109.6%
Total RTA Passengers	36,266	21,404	69.4%
Safety			
RTA Bus Total Accidents	0	1	-100.0%
WeGo Star Total Accidents	0	0	N/A
RTA Bus Total Miles btwn Accidents	N/A	87,756	N/A
WGS Total Miles btwn Accidents	N/A	N/A	N/A
Service Quality			
RTA Bus Total Trip Completion %	99.61%	99.98%	-0.37%
WeGo Star Total Trip Completion %	100.00%	100.00%	0.00%
RTA Bus Total Miles btwn Service Interruption	8,405.4	137,118.0	-93.9%
WGS Total Miles btwn Service Interruption	N/A	N/A	N/A
On-Time Performance ^			
RTA Bus	86.0%	89.3%	-3.7%
WeGo Star	97.7%	99.0%	-1.4%
Customer Care			
RTA Bus Total Passengers per Complaint	1,552	2,288	-32.2%
WeGo Star Passengers per Complaint	16,092	2,559	528.9%

* RTA Dashboard submitted for discussion and for Committee and Board review.

^ On Time Performance reporting began September 2017.

N/A - metric cannot be calculated due to not being divisible by "0"

RTA Operations Dashboard Glossary

Metric	Definitions
Ridership	
Total Passengers	
RTA Bus	Total fixed route passenger boardings on all MTA operated RTA routes (84, 86, 93, 96) and Gray Line operated RTA routes (87, 88, 89, 91, 92, 94, 95)
WeGo Star	Total passenger boardings on WeGo Star Rail Service
Safety	
RTA Bus Accidents	A motor vehicle collision, either preventable or non-preventable, in which the Operator did not do everything reasonable to avoid a collision, committed an error or failed to react to the errors of others. A motor vehicle collision in which the Operator committed no driving error and reacted reasonably to the errors of others. (Gray Line & MTA operated RTA metrics combined)
WeGo Star Accidents	Accident – an unexpected, unforeseen, or unintended event that causes injury, loss, or damage. These events can include any event arising from the operation of the railroad which results in the death of any person; or an injury to any person that requires medical treatment, except suicides or attempted suicides; any collision between railroad on-track equipment and an automobile, bus, truck, motorcycle, occupied bicycle, pedestrian or trespasser at any location on the railroad; any collision, derailment, fire, explosion, failure of equipment or infrastructure, act of nature, or other event involving damage to the railroad's on-track equipment, signals, track, track structures, and/or roadbed.
Service Quality	
RTA Bus Missed Trips	The total number of Bus revenue trips not completed or departing more than 30 minutes late -vs- scheduled. (Gray Line & MTA operated RTA metrics combined)
WeGo Star Missed Trips	A train that is disabled in transit or cancelled prior to embarking. A missed trip is reported as an annulment and is when the train is cancelled and doesn't complete the run or make it to its final destination.
RTA Bus Missed Trips	The total number of Bus revenue trips not completed or departing more than 30 minutes late -vs- scheduled. (Gray Line & MTA operated RTA metrics combined)
RTA Bus Trip Completion Percentage	Percentage of one-way fixed route revenue trips completed versus scheduled.
WeGo Star Trip Completion Percentage	Percentage of one-way rail trips completed versus scheduled.

RTA Operations Dashboard Glossary

Metric

Definitions

On-Time Performance

RTA Bus OTP

MTA operated RTA routes - OTP is the Percentage of total scheduled fixed route timepoint departures occurring between 59 seconds early and 5 minutes 59 seconds late obtained from AVL data. Gray Line operated routes - OTP is the Percentage of total scheduled fixed WeGo Central route arrivals and departures occurring no later than 5 minutes 59 seconds late obtained from data provided by Gray Line personnel. (Gray Line & MTA operated RTA metrics combined based on a weighted average of total trips)

WeGo Star OTP

A train is considered on time when the train arrives at the final destination less than 6 minutes from the scheduled time. If a train is held up for 6 minutes or longer it is considered delayed and not on time. Intermediate station times are not included.

Customer Care

Passengers Carried Per Complaint

RTA Bus

Total RTA Bus passengers divided by total RTA Bus customer complaints. (Gray Line & MTA operated RTA metrics combined)

WeGo Star

Total WeGo Star passengers divided by total WeGo Star customer complaints.

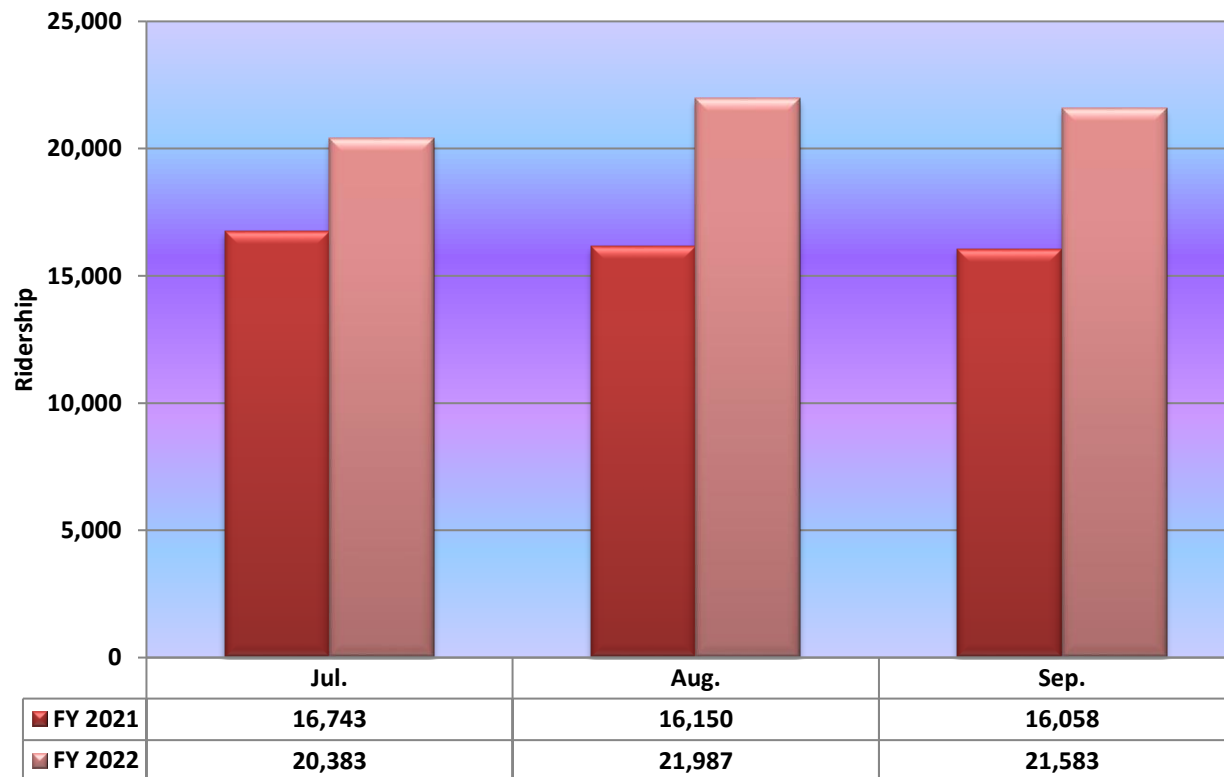


REGIONAL TRANSPORTATION AUTHORITY

FISCAL YEAR AND MONTH TO MONTH RIDERSHIP COMPARISON - FY 2022 -vs- 2021

	Month to Month Comparison			Fiscal Year Comparison		
	Sep-20	Sep-21	Percentage Change	FY 2021	FY 2022	Percentage Change
WeGo Star	2,611	5,423	107.7%	7,676	16,092	109.6%
Express Bus & Shuttle Services	4,500	6,624	47.2%	13,728	20,174	47.0%
RTA VanStar Vanpool Service	2,192	1,876	-14.4%	6,110	5,324	-12.9%
Total RTA Ridership	9,303	13,923	49.7%	27,514	41,590	51.2%

RTA FY2022-vs-FY2021
Month to Month Ridership Comparison





**NASHVILLE AND REGIONAL TRANSPORTATION AUTHORITY
FISCAL YEAR AND MONTH TO MONTH RIDERSHIP COMPARISON - FY 2022 -vs- 2021**

	Month to Month Comparison			Fiscal Year		
	Sep-20	Sep-21	Change	FY 2021	FY 2022	Change
MTA Local Bus Service	353,720	482,804	36.5%	1,032,982	1,384,241	34.0%
MTA Local Paratransit Service	20,835	25,462	22.2%	60,432	75,551	25.0%
RTA Regional Bus Service	4,500	6,624	47.2%	13,728	20,174	47.0%
RTA VanStar Vanpool Service	2,192	1,876	-14.4%	6,110	5,324	-12.9%
RTA Regional Rail Service	2,611	5,423	107.7%	7,676	16,092	109.6%
* RTA Special Events Rail Service	0	1,262	N/A	0	2,917	N/A
Subtotal RTA Rail Service	2,611	6,685	156.0%	7,676	19,009	147.6%
Subtotal MTA & RTA Bus & Rail Service	383,858	523,451	36.4%	1,120,928	1,504,299	34.2%
Williamson County VanStar Vanpool Service	6,755	6,398	-5.3%	21,437	19,446	-9.3%
Murfreesboro ROVER Local Bus Service	8,631	8,929	3.5%	26,064	26,807	2.9%
Franklin Transit Local Bus Service	3,526	8,284	134.9%	9,661	18,570	92.2%
Clarksville Transit Local Bus Service	38,865	40,126	3.2%	112,489	119,304	6.1%
Total Area Ridership	441,635	587,188	33.0%	1,290,579	1,688,426	30.8%

* Titans Express Trains *



REGIONAL TRANSPORTATION AUTHORITY ROUTE PERFORMANCE INDICATOR REPORT

For the Month of: **September-21**

Rte. No.	Route Name	Monthly Ridership	Ridership Change vs Last Year	Revenue Hours Of Service	Average Passengers Per Trip	Per Hour
CORRIDOR SERVICE COMPARISONS - COMMUTER BUS SERVICE						
	North Corridor (Route 87)	966	35.1%	151	8	6.4
	Northwest Corridor (Routes 89 & 94)	1,284	20.0%	233	6	5.5
	South Corridor (Route 95)	727	139.1%	173	6	4.2
	Southeast Corridor (Routes 84 & 86)	1,623	68.2%	612	4	2.7
EXPRESS BUS ROUTE SERVICE						
84	Murfreesboro Express	1,234	N/A	505	4	2.4
86	Smyrna - LaVergne Express	389	N/A	108	5	3.6
87	Gallatin Express	966	202.8%	151	8	6.4
88	Dickson Express	159	55.9%	44	4	3.6
89	Springfield - Joelton Express	408	54.5%	57	10	7.1
94	Clarksville Express	876	8.7%	176	5	5.0
95	Spring Hill Express	727	641.8%	173	6	4.2
	Express Bus Route Totals	4,759	50.8%	1,213	5	3.9
OTHER ROUTES						
64	Star Downtown Shuttle	0	N/A	0	0	N/A
93	WeGo Star West End Shuttle	1,865	38.8%	58	22	32.2
	RTA Bus Route Monthly Totals	6,624	47.2%	1,271	7	5.2
COMMUTER RAIL SERVICE						
90	WeGo Star Commuter Rail	5,423	107.7%	175	32	31.0
	RTA Commuter Rail and Bus Totals	12,047	69.4%	1,446	10	8

Regional Transportation Authority

of Middle Tennessee

Board Action Item

Item Number:	R-A-20-014	Meeting Date:	11/17/2021
Item Title:	2022 RTA Committee & Board Meeting Schedule		

BACKGROUND:

Under Article 2, Section 3 of the by-laws of the Regional Transportation Authority of Middle Tennessee ("RTA"), the RTA shall meet at least quarterly at a time and place to be established by the Chair/President of the Board. RTA and may meet more frequently as needed. Additionally, under Article 4, Section 5 of the by-laws, the Executive Committee shall meet monthly except for those months in which the Board shall meet. In order to effectively satisfy the established meeting requirements, a schedule of proposed 2022 meetings dates for both the RTA Board and Executive Committee is herein attached.

RECOMMENDATION:

Staff recommends that the proposed meeting dates be adopted and approved by the Board.

APPROVED:

Board Secretary

November 17, 2021

Date



2022 RTA Board Meetings Schedule

Board Meeting Time: 9:30 a.m.

Quarterly Committee Meetings

(Will only meet as necessary)

Audit Committee 11:00 a.m.	Finance Committee 11:15 a.m.
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Month	Board Meeting (Quarterly)	Executive Committee Meetings	Committee Meetings (Quarterly)
January	19	19 (If necessary)	* 12
February		16	
March		16	* 9
April		20	
May		18	
June	15	15 (If necessary)	* 8
July		20	
August	17	17 (If necessary)	
September		21	* 14
October		19	
November	16*	16 (If necessary)	
December		14	

The **EXECUTIVE COMMITTEE WILL NOT MEET IN JULY** unless there is necessary business to come before the RTA EXECUTIVE COMMITTEE.

* This is the **SECOND** Wednesday of the month.