



REGIONAL TRANSPORTATION AUTHORITY
Of Middle Tennessee

BOARD MEETING

Wednesday, November 20, 2024 | 9:30 a.m.

Nashville Downtown Library
615 Church Street, Nashville, TN 37219

Please Note Change in Meeting Location

-
1. **Call to Order**
 2. **Approval of the October 16, 2024 meeting minutes**
 3. **Public Comments**
 4. **Finance Committee Report – Mayor Ken Moore, Chair**
 - Monthly Financial Report Compared to Budget – Amanda Vandegrift, Deputy CEO of Finance & Administration **R-D-24-024 Pg. 5**
 5. **Operations Committee Report – Mayor Rick Bell, Chair**
 - RTA Monthly Operating Statistics – Andy Burke, COO **R-D-24-025 Pg. 10**
 6. **Approval of the 2025 Committee & Board Meeting Schedule – Vince Malone, COSA** **R-A-24-020 Pg. 18**
 7. **CEO’s Report – Stephen G. Bland, CEO**
 8. **Chair’s Report – Mayor Randall Hutto, Chair**
 9. **Other Business**
 10. **Adjournment**

Note: A meeting of the Executive Committee has been scheduled concurrently with the full Board Meeting. In the event a quorum of the Board cannot be achieved, the Executive Committee will meet to conduct the scheduled business of the Board. If a quorum of the Board is present, there will be no Executive Committee meeting.



REGIONAL TRANSPORTATION AUTHORITY
Of Middle Tennessee

EXECUTIVE COMMITTEE

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 8. Chair’s Report – Mayor Randall Hutto, Chair
 9. Other Business
 10. Adjournment



MINUTES
EXECUTIVE COMMITTEE MEETING
REGIONAL TRANSPORTATION AUTHORITY

October 16, 2024

- I. **Call to Order:** The regular meeting of the Regional Transportation Authority of Middle Tennessee (RTA) Executive Committee was held at the Greater Nashville Regional Council located at 44 Vantage Way, Nashville, TN 37228, on Wednesday, October 16, 2024. A quorum of the RTA Executive Committee was established, and the meeting was called to order at 9:38 a.m. by Board Chair Randall Hutto.

Executive Committee Members in Attendance:

Mayor Randall Hutto – Wilson County, Chair
Mayor Ken Moore – City of Franklin
Ed Cole – Davidson County (Gov. Appt.)
Mayor Billy Vogle – Robertson County
Ken Davis – Wilson County (Gov. Appt.)
Mayor Rick Bell – Lebanon County
Nicole Rowan – Sumner County (Gov. Appt.)

Others Present:

Jim Kerr – City of Murfreesboro (Alt.)
Gerald Herman – City of White House (Alt.)
Ray Render

II. **Approval of Minutes:**

Ms. Rowan motioned to approve the September 18, 2024, meeting minutes; Mr. Davis seconded the motion, and the Executive Committee unanimously approved it.

III. **Public Comments:** There were no public comments.

IV. **Finance Committee Report:** Mayor Moore presented the following for discussion:

a. **Monthly Financial Report Compared to Budget (R-D-24-021):** Mayor Moore presented the Monthly Financials for the month of July 2024, compared to the budget and a balance sheet as of July 31, 2024, with the Executive Committee and was available for questions and there were no questions or further discussions.

b. **Acquisition Threshold & Manager Approval Increase Recommendations (R-A-24-017):** COSA Vince Malone presented the following item for action:

To accommodate recent cost increases and support future growth, it is recommended that WeGo Public Transit raise the acquisition thresholds and manager approval levels within its procurement policy. This adjustment will align the agency's policies with Federal Transit Administration (FTA) standards and provide several key benefits:

Streamlined Processes: Reduces administrative burden and accelerates decision-making for faster procurement.

Cost Efficiency: Reflects recent cost increases, enabling quicker and more cost-effective purchases.

FTA Compliance: Ensures alignment with federal guidelines for improved regulatory compliance.

Market Responsiveness: Helps WeGo remain competitive by adapting to market changes.

Improved Resource Allocation: Frees up resources to focus on larger, more strategic procurements.

This approach will enhance operational efficiency, reduce delays, and better position the agency for future needs. A comparison of the current and proposed thresholds, along with FTA guidelines, is provided below.

Staff recommended that the Board approve increasing the threshold for micro-procurements to \$10,000, small procurements to \$250,000, and raising the manager's approval authority to \$25,000.

Mayor Moore motioned to approve the Acquisition Threshold & Manager Approval Increase Recommendations action item; Mayor Bell seconded the motion, and the Executive Committee unanimously approved it.

V. **Operations Committee Report:** Committee Chair Mayor Rick Bell presented the following items for discussion and action:

a. **Monthly Operating Statistics (R-D-24-022):** Deputy COO of Asset & Infrastructure Patrick Hester reviewed the RTA Monthly Dashboard Report through the month of July 2024 with the Executive Committee and was available for questions. There were no questions or further discussions.

b. **2025 WeGo Star Annual Track Maintenance Program (R-A-24-018):** Deputy COO of Asset & Infrastructure Patrick Hester presented the following:

Routine maintenance and rehabilitation are required to ensure the safety and compliance of the WeGo Star service with Federal Railroad Administration (FRA) standards. This work, which includes track, ties, ballast, bridges, crossings, and signal improvements along the Nashville and Eastern Railroad (NERR) corridor, is critical to maintaining the corridor in a "state of good repair." The maintenance must be completed by the end of fiscal year 2025.

Under the tri-party agreement between the Regional Transportation Authority (RTA), Nashville and Eastern Railroad Authority (NERA), and Nashville and Eastern Railroad Corporation (NERC), the railroad is responsible for regular maintenance. RTA reviews and approves the proposed repairs based on the railroad's annual assessments.

The project includes replacing defective wooden ties, adding ballast, improving track stability through undercutting, and rehabilitating a crossing with new rail, ties, and asphalt. Engineering consultant HDR has confirmed the necessity of the work and concluded that the estimated costs and schedule are reasonable. Upon approval, the project is expected to be completed by Spring 2025, with HDR auditing the work to ensure compliance.

The RTA staff requested the Operations Committee recommend to the Board of Directors the delegation of authority to the Chief Executive Officer to release capital funding to address this year's track maintenance and rehabilitation needs, as outlined in the Tri-Party Agreement among RTA, NERA, and NERC. The total budget for the proposed capital project is set at \$1,124,949.00. RTA will cover 90% of the costs, amounting to \$1,012,454.10, sourced from Federal, State, and local funding. RJ Corman will contribute the remaining 10%, totaling \$112,494.90, in accordance with the terms established in the Tri-Party Agreement.

There was a general discussion.

Mayor Billy Vogle motioned to approve the 2025 WeGo Star Annual Track Maintenance Program; Ed Cole seconded the motion, and the Executive Committee unanimously approved it.

- c. **Adoption of RTA FY2025-2029 Capital Investment Plan (R-A-24-019)**: Director of Planning & Grants Felix Castrodad presented the following:

The Regional Transportation Authority of Middle Tennessee's (RTA) Capital Investment Plan outlines priorities, funding sources, and timelines for capital projects over five years. It addresses regulatory needs, state of good repair, and growth/expansion objectives that guide future RTA projects. Projects in the first year of the plan (FY2025) are more defined in scope and budget, while those in later years are more conceptual.

For FY2025-2029, staff recommends a Capital Investment Plan with a total of \$22,752,495 in investments for Year One and a total investment of \$157,353,277 over the life of the plan. Projects in Year One are fully funded.

However, the plan shows significant funding deficits for FYs 2027, 2028, and 2029 due to limited revenue sources (only those reliably available, such as formula funds) and the inclusion of several large projects, particularly WeGo Star enhancements and park-and-ride expansions on the bus network. To proceed with these projects, RTA will need to secure additional supplemental funding sources that have not yet been identified.

Staff recommended that the RTA Executive Committee adopt the FY2025-2029 Capital Investment Plan.

There was a general discussion.

Ed Cole motioned to approve the Adoption of RTA FY2025-2029 Capital Investment Plan; Ken Davis seconded the motion, and the Executive Committee unanimously approved it.

VI. CEO's Report: CEO Bland presented the following report:

1. Following up on the earlier committee reports, the CEO thanked all the RTA Members who participated in the joint committee meetings last week. We were able to cover a lot of ground on several significant subjects.
2. This past Sunday was the first Titans regular season home, and we ran the full complement of passenger cars on the Titans Express. All 650 round-trip tickets sold out, and WeGo carried just over 1,200 passengers in total. In addition to the train, the Titans are sponsoring free fares on all MTA buses in Nashville on home game days, and this service was also well utilized.
3. WeGo has continued to see growing interest in our Nashville SC service. On weekend home game days, we operate our Route 84 – Murfreesboro Express service to the Nashville SC matches, and it has been carrying between 20 and 50 riders per game. In addition, Nashville SC sponsors free fares on two MTA routes serving Geodis Park, and ridership on these has been averaging between 40 and 80 for home matches.
4. The digital security cameras at all of the park-and-ride facilities are installed and fully functional.
5. Following the Board's action, WeGo has executed the purchase agreement with Great Lakes Central Railroad for the purchase of the additional cab car for the Star. Once the railroad has prepared the car for shipment, we will coordinate delivery with CSX.
6. Next week is National Rail Safety Week. It is a focus to heighten the general public's awareness of railroad safety. To kick it off, next Monday, WeGo will have an exhibit at Riverfront Station open to the public from 10 a.m. to 2 p.m. The exhibit will include the Tennessee Operation Lifesaver caboose hosted by the Tennessee Central Railway Museum. There will also be representatives there from Tennessee Operation Lifesaver and the RTA. It will be a great public outreach dealing with grade

crossing safety and safety near railroad property. Special thanks to Terry Bebout, RJ Corman, and the Tennessee Central Railway Museum for promoting this important initiative.

7. With respect to the Franklin Park-and-Ride, WeGo has issued requests to firms on the engineering task order contracts and anticipates advancing conceptual design on this project in the coming months.

VII. Chair's Report: Mayor Hutto thanked everyone for attending the board meeting.

VIII. Other Business: There was no other business.

IX. Adjournment: With no further business, Mayor Hutto motioned to adjourn the meeting; Ken Davis seconded the motion, and the meeting was adjourned at 10:15 a.m.

Respectfully submitted:

Ed Cole, RTA Secretary & Davidson County
Governor Appointee

Regional Transportation Authority of Middle Tennessee

- Committee Discussion Item Exec. Committee Discussion Item Board Discussion Item
 Committee Action Item Exec. Committee Action Item

Item Number:	R-D-24-024	Meeting Date:	11/20/2024
Item Title:	Monthly Financial Report Compared to Budget		

BACKGROUND:

Attached is a summary of the interim statement of operations for the month of September 2024 compared to the approved fiscal year (FY) 2025 budget. Revenues for September 2024 were 25% higher than anticipated, and expenditures for August 2024 were 4% lower than anticipated.

Passenger fares continue to trend higher than budgeted, with passenger revenue for the fiscal year to date being approximately 38% higher than budgeted. This is largely due to the impact of fare-capping being less severe than was anticipated in the budget. Similar to last month's report, the positive revenue variance was also partly driven by the timing of Metro funds in the Local Funds category and partner subsidy payments in the Regional Funds category. Next month's report is anticipated to show a similar positive variance compared to the budget due to all remaining partner revenues being received in early October. This variance will balance out as the year progresses. Federal funds are received on an "as-needed" basis, so if other funds are available to cover expenses incurred, the use of these federal funds will be deferred. Federal CARES funding was used in August and September, which allowed for the deferral of other federal funding.

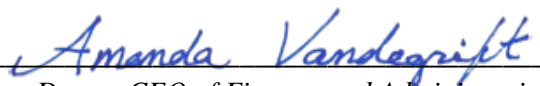
As reported last month, one notable variance was in the Materials & Supplies category, where a single high-cost part was used to make repairs on a locomotive engine.

As of September 30, 2024, RTA owed Nashville MTA approximately \$245,623 for services provided. In turn, MTA owes RTA approximately \$59,903 for fares collected.

STATUS:

Deputy CEO for Finance and Administration Amanda Vandegrift will be available to answer questions.

APPROVED:


Deputy CEO of Finance and Administration

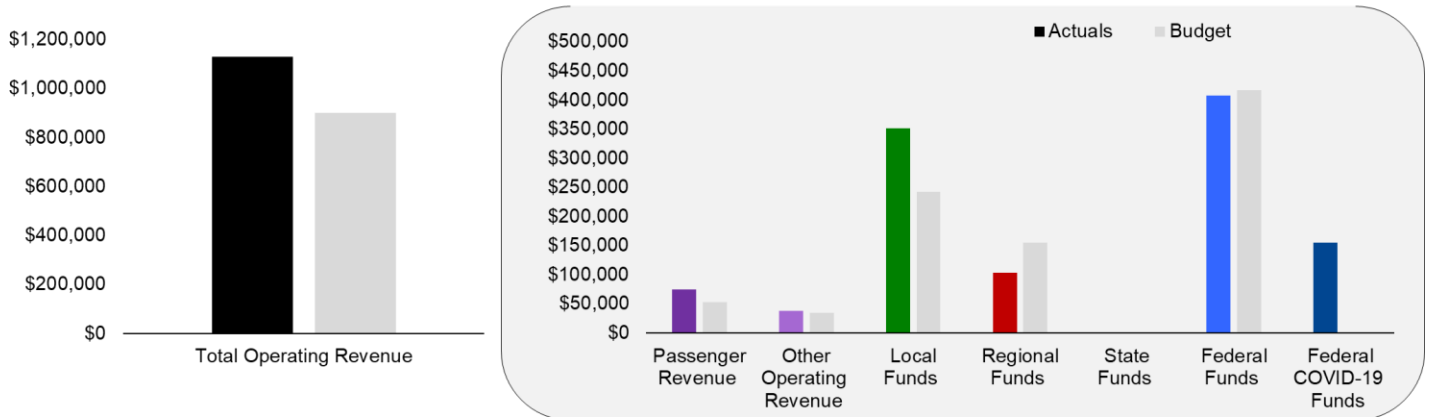
11/20/2024

Date

September 2024 Operating Revenue by Category:

	September 2024	Fiscal Year To Date	Approved FY 2025 Budget	% Budget To Date
Passenger Revenues (Budget)	53,310	168,618	691,616	24%
Passenger Revenues (Actuals)	74,521	232,328		34%
Other Operating Revenues (Budget)	34,890	104,670	420,890	25%
Other Operating Revenues (Actuals)	38,196	122,152		29%
Local Funds (Budget)	242,056	346,056	2,126,056	16%
Local Funds (Actuals)	351,031	464,426		22%
Regional Funds (Budget)	154,635	620,150	1,391,860	45%
Regional Funds (Actuals)	103,347	639,166		46%
State Funds (Budget)	-	-	663,400	-
State Funds (Actuals)	-	-		-
Federal Funds (Budget)	416,303	1,332,169	5,287,073	25%
Federal Funds (Actuals)	407,179	1,279,844		24%
Federal COVID-19 Funds (Budget)	-	-	300,000	-
Federal COVID-19 Funds (Actuals)	155,553	261,779		87%
Total Operating Revenues (Budget)	901,194	2,571,663	10,880,895	24%
Total Operating Revenues (Actuals)	1,129,827	2,999,695		28%

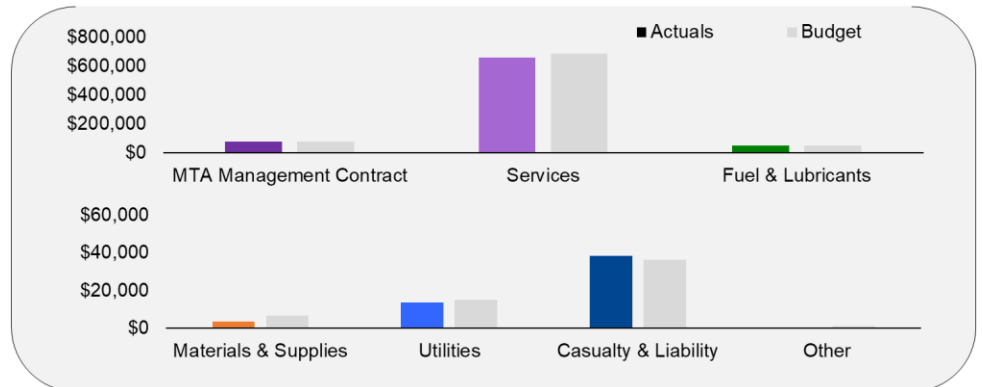
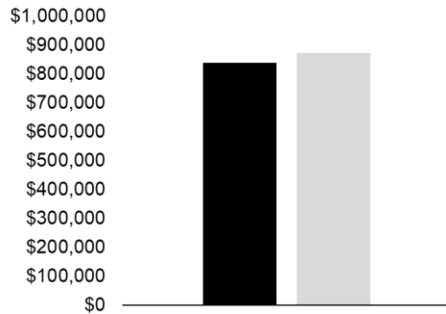
September 2024 Actual Operating Revenue



September 2024 Operating Expenses by Category:

	September 2024	Fiscal Year To Date	Approved FY 2025 Budget	% Budget To Date
MTA Management Contract (Budget)	75,350	226,050	904,200	25%
MTA Management Contract (Actuals)	75,350	226,050		25%
Services (Budget)	688,332	2,154,734	8,574,245	25%
Services (Actuals)	661,346	2,069,948		24%
Fuel & Lubricants (Budget)	50,943	163,033	640,700	25%
Fuel & Lubricants (Actuals)	47,515	147,829		23%
Materials & Supplies (Budget)	6,694	21,984	87,675	25%
Materials & Supplies (Actuals)	3,618	58,050		66%
Utilities (Budget)	15,120	48,340	191,975	25%
Utilities (Actuals)	13,827	42,432		22%
Casualty & Liability (Budget)	36,215	114,935	456,700	25%
Casualty & Liability (Actuals)	38,514	114,839		25%
Other (Budget)	1,103	15,374	25,400	61%
Other (Actuals)	(15)	12,041		47%
Total Operating Expenses (Budget)	873,757	2,744,450	10,880,895	25%
Total Operating Expenses (Actuals)	840,155	2,671,188		25%

September 2024 Actual Operating Expenses



Regional Transportation Authority
Statement of Operations Compared to Budget
For the Period Ending September 2024
UNAUDITED

	Month Actual	Month Budget	Month Var. [F/(U)]	Prior Y-T-D	Current Y-T-D	Budget Y-T-D	Y-T-D Var. [F/(U)]	Annual Budget
REVENUES								
Fare Revenues - Bus	29,207	24,310	4,897	66,958	96,112	77,790	18,322	308,724
Fare Revenues - Train	34,264	23,970	10,294	85,298	101,216	76,698	24,518	304,392
Fare Revenues - Special Events	11,050	5,030	6,020	23,001	35,000	14,130	20,870	78,500
Advertising Revenue	-	-	-	-	-	-	-	-
Other Non-Transportation Revenue	65,696	63,365	2,331	147,982	322,128	293,145	28,983	630,647
Total Operating Revenue	140,217	116,675	23,542	323,239	554,456	461,763	92,693	1,322,263
Local Operating Assistance	351,031	242,056	108,975	473,365	464,426	346,056	118,370	2,126,056
Regional Operating Subsidies	75,847	126,160	(50,313)	532,722	439,190	431,675	7,515	1,182,103
State Operating Assistance	-	-	-	-	-	-	-	663,400
Total Operating Assistance	426,878	368,216	58,662	1,006,087	903,616	777,731	125,885	3,971,559
CMAQ Operating Revenues	200,143	238,423	(38,280)	742,295	678,970	762,949	(83,980)	3,027,963
Total CMAQ Revenue	200,143	238,423	(38,280)	742,295	678,970	762,949	(83,980)	3,027,963
Capital Operating Reimbursement	207,036	177,880	29,156	597,724	600,875	569,220	31,655	2,259,110
CARES Act Operating Reimbursement	155,553	-	155,553	677,591	261,779	-	261,779	300,000
oAmerican Rescue Plan OPS Reimbursement	-	-	-	-	-	-	-	-
TOTAL CAPITAL OPERATING REVENUES	362,589	177,880	184,709	1,275,315	862,654	569,220	293,434	2,559,110
Total Revenue	1,129,827	901,194	228,633	3,346,935	2,999,695	2,571,663	428,032	10,880,895
Labor & Fringes	75,350	75,350	-	215,226	226,050	226,050	-	904,200
Services	662,266	694,242	31,976	1,931,899	2,124,571	2,173,644	49,073	8,649,245
Fuel & Lubricants	47,515	50,943	3,428	143,351	147,829	163,033	15,204	640,700
Parts, Materials & Supplies	2,698	784	(1,914)	4,015	3,427	3,074	(353)	12,675
Utilities	13,827	15,120	1,293	39,557	42,432	48,340	5,908	191,975
Casualty & Liabilities	38,514	36,215	(2,299)	106,807	114,839	114,935	96	456,700
Other Miscellaneous Expenses	(15)	1,103	1,118	14,961	12,041	15,374	3,333	25,400
Total Expenses	840,155	873,757	33,602	2,455,816	2,671,188	2,744,450	73,262	10,880,895
Surplus/(Deficit) before GASB 33	289,671	27,437	262,234	891,119	328,507	(172,787)	501,294	-
CARES Act Capital Reimbursement	-	-	-	149,192	20,557	-	20,557	-
Capital Asset Purchases	99,163	-	99,163	42,918	128,708	-	128,708	-
Depreciation	(354,734)	-	(354,734)	(1,038,995)	(1,064,201)	-	(1,064,201)	-
(Loss)Gain on Sales	-	-	-	-	-	-	-	-
Surplus / (DEFICIT)	34,101	27,437	6,664	44,234	(586,429)	(172,787)	(413,642)	-

**Regional Transportation Authority
Summary Comparative Balance Sheet
For the Period Ending September 2024
Unaudited**

	This Month September	Fiscal YE 2024 June
ASSETS		
CURRENT ASSETS		
Cash and Equivalents	2,401,322	2,943,748
Investment Accounts	7,091,211	7,061,210
Receivables from Federal, State, and Local Gov't	948,898	576,573
Accounts Receivable	132,146	59,321
Inventory - parts	338,851	379,143
Prepaid Expenses and Other	315,096	68,483
TOTAL CURRENT ASSETS	11,227,524	11,088,478
PROPERTY AND EQUIPMENT		
Land	3,382,052	3,382,052
Buildings, Shelters, and Benches	19,407,308	19,407,308
Revenue Equipment and Parts	30,584,535	30,584,535
Office Furniture and Equipment	651,158	651,158
Guideway Improvements	9,481,818	9,481,818
Work in Progress	1,543,411	1,388,686
	65,050,282	64,895,557
Less Accum Depreciation and Amortization	(28,130,449)	(27,066,248)
TOTAL PROPERTY AND EQUIPMENT, NET	36,919,833	37,829,309
TOTAL ASSETS	48,147,357	48,917,787
LIABILITIES		
CURRENT LIABILITIES		
Accounts Payable	711,479	945,134
Accrued Expenses	20,246	26,896
Deferred Revenue	6,095,862	6,039,558
Notes Payable	-	-
TOTAL CURRENT LIABILITIES	6,827,587	7,011,588
Federal Govt Capital Grants	13,790,310	13,790,310
INVESTED IN CAPITAL ASSETS	13,790,310	13,790,310
NET ASSETS		
Unrestricted	28,115,890	30,378,874
Current Year Surplus(Deficit)	(586,430)	(2,262,985)
TOTAL NET ASSETS	27,529,460	28,115,889
TOTAL LIABILITIES AND NET ASSETS	48,147,357	48,917,787

	Current	> 30 days	> 60 Days	> 90 days	Total
Accounts Receivables	\$132,146 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$132,146 100%
Accounts Payable	\$711,479 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$711,479 100%

Regional Transportation Authority

of Middle Tennessee

- Committee Discussion Item Exec. Committee Discussion Item Board Discussion Item
 Committee Action Item Exec. Committee Action Item

Item Number:	R-D-24-025	Meeting Date:	11/20/2024
Item Title:	Monthly Operating Statistics		

BACKGROUND:

Attached are monthly operating statistics for September 2024.

Ridership growth remains consistent, with an overall year-over-year increase of more than 8%. Interestingly, this growth is not occurring evenly across all routes and corridors. Two routes, the 84 Murfreesboro and the 89 Springfield, actually saw fewer riders this year than last. However, there were significant percentage increases on the 86 Smyrna – LaVergne, 87 Gallatin – Hendersonville, 88 Dickson, and the WeGo Star that more than made up the difference. In considering future service plans, it is important to recognize that ridership is growing much faster in some markets than others.

With regard to operations, September was another relatively quiet month. However, it is worth noting that the number of missed trips on express bus service has increased somewhat as a result of driver availability challenges. Both Nashville MTA and Gray Line are focusing attention on this issue to mitigate future risks of lost service due to a lack of driver availability.

CURRENT STATUS:

Staff are available to address committee member questions regarding the attached report. Please direct any inquiries to Monica Howse.

APPROVED:



Chief Operating Officer

11/20/2024

Date

RTA Monthly Dashboard Report *

Metric	September 2024	September 2023	Pct. Change
Ridership			
Total RTA Bus Passengers	13,301	12,959	2.6%
WeGo Star Passengers	9,024	7,668	17.7%
Total RTA Passengers	22,325	20,627	8.2%
Percentage of Pre-Pandemic Ridership	43.2%	39.9%	3.3%
Safety			
RTA Bus Total Accidents	1	0	N/A
WeGo Star Total Accidents	0	0	N/A
RTA Bus Total Miles btwn Accidents	45,789	N/A	N/A
WGS Total Miles btwn Accidents	N/A	N/A	N/A
Service Quality			
RTA Bus Total Trip Completion %	99.48%	99.60%	-0.13%
WeGo Star Total Trip Completion %	100.00%	100.00%	0.00%
RTA Bus Total Miles btwn Service Interruption	5,723.7	7,533.1	-24.0%
WGS Total Miles btwn Service Interruption	N/A	N/A	N/A
On-Time Performance ^			
RTA Bus	80.2%	80.9%	-0.7%
WeGo Star	100.0%	100.0%	0.0%
Customer Care			
RTA Bus Total Passengers per Complaint	1,488	1,719	-13.4%
WeGo Star Passengers per Complaint	4,512	3,834	N/A

* RTA Dashboard submitted for discussion and for Committee and Board review.

^ On Time Performance reporting began September 2017.

N/A - metric cannot be calculated due to not being divisible by "0"

RTA Monthly Dashboard Report *

Metric	FY2025 September	FY2024 September	Pct. Change
Ridership			
Total RTA Bus Passengers	39,923	35,781	10.4%
WeGo Star Passengers	29,345	24,136	17.8%
Total RTA Passengers	69,268	59,917	13.5%
Percentage of Pre-Pandemic Ridership	42.5%	36.7%	5.7%
Safety			
RTA Bus Total Accidents	4	1	200.0%
WeGo Star Total Accidents	0	1	-100.0%
RTA Bus Total Miles btwn Accidents	36,574	142,321	-74.3%
WGS Total Miles btwn Accidents	N/A	19,932	N/A
Service Quality			
RTA Bus Total Trip Completion %	99.71%	99.74%	-0.03%
WeGo Star Total Trip Completion %	100.00%	100.00%	0.00%
RTA Bus Total Miles btwn Service Interruption	10,449.7	11,580.2	-9.8%
WGS Total Miles btwn Service Interruption	N/A	N/A	N/A
On-Time Performance ^			
RTA Bus	81.5%	80.6%	1.0%
WeGo Star	100.0%	100.0%	0.0%
Customer Care			
RTA Bus Total Passengers per Complaint	2,807	1,076	160.9%
WeGo Star Passengers per Complaint	3,668	1,509	143.2%

* RTA Dashboard submitted for discussion and for Committee and Board review.

^ On Time Performance reporting began September 2017.

N/A - metric cannot be calculated due to not being divisible by "0"

RTA Operations Dashboard Glossary

Metric	Definitions
Ridership	
Total Passengers	
RTA Bus	Total fixed route passenger boardings on all MTA operated RTA routes (84, 86, 93, 96) and Gray Line operated RTA routes (87, 88, 89, 91, 92, 94, 95)
WeGo Star	Total passenger boardings on WeGo Star Rail Service
Safety	
RTA Bus Accidents	A motor vehicle collision, either preventable or non-preventable, in which the Operator did not do everything reasonable to avoid a collision, committed an error or failed to react to the errors of others. A motor vehicle collision in which the Operator committed no driving error and reacted reasonably to the errors of others. (Gray Line & MTA operated RTA metrics combined)
WeGo Star Accidents	Accident – an unexpected, unforeseen, or unintended event that causes injury, loss, or damage. These events can include any event arising from the operation of the railroad which results in the death of any person; or an injury to any person that requires medical treatment, except suicides or attempted suicides; any collision between railroad on-track equipment and an automobile, bus, truck, motorcycle, occupied bicycle, pedestrian or trespasser at any location on the railroad; any collision, derailment, fire, explosion, failure of equipment or infrastructure, act of nature, or other event involving damage to the railroad’s on-track equipment, signals, track, track structures, and/or roadbed.
Service Quality	
RTA Bus Missed Trips	The total number of Bus revenue trips not completed or departing more than 30 minutes late -vs- scheduled. (Gray Line & MTA operated RTA metrics combined)
WeGo Star Missed Trips	A train that is disabled in transit or cancelled prior to embarking. A missed trip is reported as an annulment and is when the train is cancelled and doesn’t complete the run or make it to its final destination.
RTA Bus Trip Completion Percentage	Percentage of one-way fixed route revenue trips completed versus scheduled.
WeGo Star Trip Completion Percentage	Percentage of one-way rail trips completed versus scheduled.

RTA Operations Dashboard Glossary

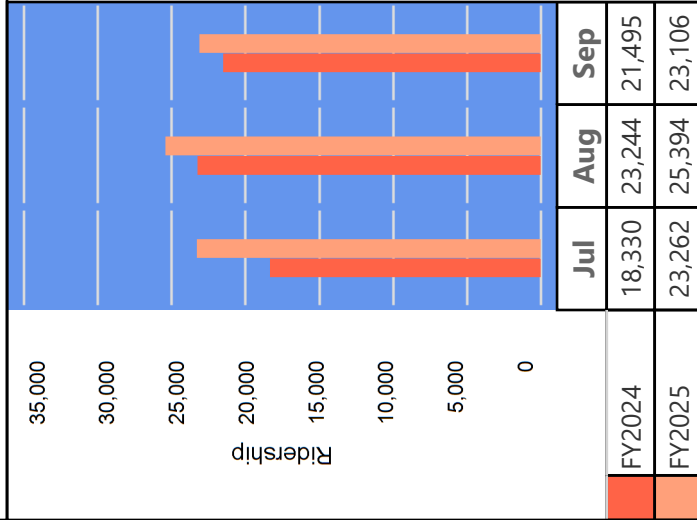
Metric	Definitions
On-Time Performance	
RTA Bus OTP	MTA operated RTA routes - OTP is the Percentage of total scheduled fixed route timepoint departures occurring between 59 seconds early and 5 minutes 59 seconds late obtained from AVL data. Gray Line operated routes - OTP is the Percentage of total scheduled fixed WeGo Central route arrivals and departures occurring no later than 5 minutes 59 seconds late obtained from data provided by Gray Line personnel. (Gray Line & MTA operated RTA metrics combined based on a weighted average of total trips)
WeGo Star OTP	A train is considered on time when the train arrives at the final destination less than 6 minutes from the scheduled time. If a train is held up for 6 minutes or longer it is considered delayed and not on time. Intermediate station times are not included.
Customer Care	
Passengers Carried Per Complaint	
RTA Bus	Total RTA Bus passengers divided by total RTA Bus customer complaints. (Gray Line & MTA operated RTA metrics combined)
WeGo Star	Total WeGo Star passengers divided by total WeGo Star customer complaints.



REGIONAL TRANSPORTATION AUTHORITY
FISCAL YEAR AND MONTH TO MONTH RIDERSHIP COMPARISON - FY2025 - vs - FY2024

	Month to Month Comparison			Fiscal Year Comparison		
	Sep 23	Sep 24	Percentage Change	FY2024	FY2025	Percentage Change
WeGo Star	7,668	9,024	17.7%	24,136	29,345	21.6%
Express Bus & Shuttle Services	12,959	13,301	2.6%	35,781	39,923	11.6%
RTA VanStar Vanpool Service	868	781	-10.0%	3,152	2,494	-20.9%
Total RTA Ridership	21,495	23,106	7.5%	63,069	71,762	13.8%

**RTA FY2025 -vs- FY2024
Month to Month Ridership Comparison**



Prepared By: WeGo Service Quality Department
10/18/24



**NASHVILLE AND REGIONAL TRANSPORTATION AUTHORITY
FISCAL YEAR & MONTH TO MONTH RIDERSHIP COMPARISON - FY 2025 -vs- 2024**

	Month to Month Comparison			Fiscal Year		Change
	Sep-23	Sep-24	Change	FY 2024	FY 2025	
MTA Local Bus Service	732,392	759,789	3.7%	2,088,709	2,254,237	7.9%
MTA Local Paratransit Service	31,689	33,019	4.2%	95,712	100,431	4.9%
RTA Regional Bus Service	12,608	13,301	5.5%	34,995	39,936	14.1%
RTA VanStar Vanpool Service	868	781	-10.0%	3,152	2,494	-20.9%
RTA Regional Rail Service	7,668	9,024	17.7%	24,136	29,345	21.6%
* RTA Special Events Rail Service	905	2,292	153.3%	2,308	4,729	104.9%
Subtotal RTA Rail Service	8,573	11,316	32.0%	26,444	34,074	28.9%
Subtotal MTA & RTA Bus & Rail Service	786,130	818,206	4.1%	2,249,012	2,431,172	8.1%
Williamson County VanStar Vanpool Service	6,114	5,395	-11.8%	19,217	17,412	-9.4%
Murfreesboro ROVER Local Bus Service	8,965	9,155	2.1%	26,671	29,227	9.6%
Franklin Transit Local Bus Service	10,634	9,826	-7.6%	19,985	21,800	9.1%
Clarksville Transit Local Bus Service	47,259	39,714	-16.0%	135,103	123,377	-8.7%
Total Area Ridership	859,102	882,296	2.7%	2,449,988	2,622,988	7.1%



REGIONAL TRANSPORTATION AUTHORITY
ROUTE PERFORMANCE INDICATOR REPORT

For the Month of: September 24

Average Passengers

Rte. No.	Route Name	Monthly Ridership	Ridership Change vs Last Year	Revenue Hours Of Service	Per Trip	Per Hour
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CORRIDOR SERVICE COMPARISONS - COMMUTER BUS SERVICE

	North Corridor (Route 87)	2,140	30.3%	187	13	11.4
	Northwest Corridor (Routes 89 & 94)	2,422	4.9%	329	9	7.4
	South Corridor (Route 95)	1,008	1.7%	226	6	4.5
	Southeast Corridor (Route 84 & 86)	4,046	-4.6%	860	7	4.7

EXPRESS BUS ROUTE SERVICE

84	Murfreesboro Express	2,615	-13.6%	699	6	3.7
86	Smyrna - LaVergne	1,431	18.1%	161	10	8.9
87	Gallatin - Hendersonville	2,140	30.3%	187	13	11.4
88	Dickson	612	27.0%	94	8	6.5
89	Springfield - Joelton	415	-4.8%	111	5	3.7
94	Clarksville	2,007	7.2%	218	10	9.2
95	Spring Hill - Franklin	1,008	1.7%	226	6	4.5
	Express Bus Route Totals	10,228	5.8%	1,696	8	6.0

OTHER ROUTES

64	Star Downtown Shuttle	529	56.0%	49	3	10.7
93	Star West End Shuttle	2,544	-13.9%	79	21	32.1
	RTA Bus Route Monthly Totals	13,301	2.6%	1,824	8	7.3

COMMUTER RAIL SERVICE

90	WeGo Star Commuter Rail	9,024	17.7%	228	38	39.5
	RTA Commuter Rail and Bus Total	22,325	8.2%	2,053	12	10.9

Regional Transportation Authority

of Middle Tennessee

Board Action Item

Item Number:	R-A-24-020	Meeting Date:	11/20/2024
Item Title:	2025 RTA Committee & Board Meeting Schedule		

BACKGROUND:

Under Article 2, Section 3 of the by-laws of the Regional Transportation Authority of Middle Tennessee (“RTA”), the RTA shall meet at least quarterly at a time and place to be established by the Chair/President of the Board. RTA and may meet more frequently as needed. Additionally, under Article 4, Section 5 of the by-laws, the Executive Committee shall meet monthly except for those months in which the Board shall meet. In order to effectively satisfy the established meeting requirements, a schedule of proposed 2025 meeting dates for both the RTA Board and Executive Committee is herein attached.

RECOMMENDATION:

Staff recommends that the proposed 2025 meeting dates be adopted and approved by the Board.

APPROVED:

Board Secretary

11/20/2024

Date



2025 RTA Board Meetings Schedule

Board Meeting Time: 9:30 a.m.

Quarterly Committee Meetings

(Will only meet as necessary)

Audit Committee 11:00 a.m.		Finance Committee 11:15 a.m.		
Month	Board Meeting (Quarterly)	Executive Committee Meetings	Committee Meetings (Quarterly)	Meeting Location
January	15	15 (If necessary)	* 8	Downtown Library 615 Church Street, Nashville, TN 37219
February		19		TBD
March		19		TBD
April		16		Downtown Library 615 Church Street, Nashville, TN 37219
May		21		TBD
June	18	18 (If necessary)	* 11	Downtown Library 615 Church Street, Nashville, TN 37219
July		16		Downtown Library 615 Church Street, Nashville, TN 37219
August	20	20 (If necessary)	13	Downtown Library 615 Church Street, Nashville, TN 37219
September		17		Downtown Library 615 Church Street, Nashville, TN 37219
October		15		Downtown Library 615 Church Street, Nashville, TN 37219
November	19	19 (If necessary)	12	Downtown Library 615 Church Street, Nashville, TN 37219
December		17		Downtown Library 615 Church Street, Nashville, TN 37219

The EXECUTIVE COMMITTEE DID NOT MEET IN JULY

* This is the SECOND Wednesday of the month.